**Information**

**On “Western Europe -Western China international transit corridor reconstruction project Bridge over the Ili river km283 (lot-8) Almaty-Khorgos**

**9.08.2014**

**1. General information:**

Contract - **EWRP-Ili bridge (km 283)-ICB(W)-001/2013**

Contract value – **6 394 053 055 tenge.**

Employer – **Ministry of Transport and Communications of the Republic of Kazakhstan**

General Contractor - **"OHL ZS" JSC (Czech Republic)**

Subconstractor - **"МО-25 n.a. Ryazanov" LLP**

Engineer (Construction supervision consultant) - **"Dongsung Engineering / Dongmyeng Engineering / "Zhol-Sapa" LLP**

**2. Main dates of Contract**

Commencement Date - **4 October 2013**

Completion Date of construction works - **April 2016**

Date of permission issuance for construction works - **3 October 2013**

Order for construction works - **19 February 2014**

**3. Plan and work performance, disbursement of funds:** Unit: mil. Tenge, %

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Description | | | Paid advance | Performed in 2013 | June 2014 | Till the end of  2014 | 2015 | 2016 |
| Schedule | KZT | This month | 959.11 | 375.71 | 265.3 | 2,213 | 2,848.18 |  |
|  |  |  |  |  | **6,394** |  |
| % | This month | 15 | 5.8 | 4.1 | 34,6 | 44.6 |  |
|  |  |  |  |  | **100** |  |
| Actual | KTZ | This month | 959.11 | 375.71 | 286 |  |  |  |
| **Accumul.** | 959.11 | **1,334.82** |  |  |  |  |
| % | This month | 15 | 5.8 |  |  |  |  |
| **Accumul.** | **15** | **20.8** |  |  |  |  |

**4. Information under the section:**

Materials procurement:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **No.** | **Materials procurement** | **Supplier** | **Unit** | **Plan for 2014** | **Fact.on 9.08.2014** | **Remaining at the section** |
| 1 | Crushed stone | "Dostar-S" LLP Zharkent | m3 | 18 970 | 4 718 | 1 578 |
| 2 | GSM |  | m3 |  |  |  |
| 3 | Sand | "Giada" LLP  Kapshagai | m3 | 12 040 | 2 395 | 494 |
| 4 | Fitting | "Modul A" LLP | t. | 6 920 | 334 | 70 |
| 5 | Cement | "Standartcement" LLP | t. | 11 000 | 1 836 | 120 |
| 6 | Admixture for concrete | "Krata-Asia" LLP | t. | 140 | 22 | 4,2 |
| 7 | Metalwork | "Kurganstalmost" CJSC | t. | 3 360 | 90 | 90 |

Personnel mobilization -

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Description** | **Required for**  **2014** | **Fact on 9.08.14** | **Of which:** | |
| **foreign** | **local** |
| 1 | Engineer technical employees, Office and management personnel | 15 | 19 | 9 | 8 |
| 2 | Labaratory | 2 | 3 | 1 | 2 |
| 3 | Land survey | 2 | 3 | 1 | 2 |
| 4 | Spesial equipment Operators | 8 | 17 |  | 17 |
| 5 | Dump drivers | 35 | 10 |  | 10 |
| 6 | Laborer | 300 | 80 |  | 80 |
| 7 | Service personnel | 8 | 15 |  | 15 |
| **TOTAL** | | **370** | **145** | **12** | **94** |

Mobilization of technique and equipment

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **No.** | **Description** | **Requiarements**  **on 2014** | **Fact on 30.07.14** | **Of which:** | |
| **"OHL ZS" AD** | **МО-25** |
| 1 | Dozer | 2 | 2 |  | 2 |
| 2 | Excavator | 1 | 1 |  | 1 |
| 3 | Loader | 2 | 1 |  | 1 |
| 4 | Grader | 2 |  |  |  |
| 5 | Roller | 2 |  |  |  |
| 6 | Dumper | 4 | 2 |  | 2 |
| 7 | Flusher truck | 1 | 1 |  | 1 |
| 8 | Gas tank truck | 1 | 1 |  | 1 |
| 9 | Asphalt paver |  |  |  |  |
| 10 | Concrete paver |  |  |  |  |
| 11 | Crane | 5 | 4 |  | 4 |
| 12 | Cement concrete plant | 1 | 1 |  | 1 |
| 13 | Crushing and screening plant |  |  |  |  |
| 14 | Pilling machine | 2 | 2 |  | 2 |
| 15 | Trailer | 2 | 1 |  | 1 |
| 16 | Concrete mixer | 2 | 2 |  | 2 |
| 17 | Car | 3 | 3 |  | 3 |
| 18 | Others | 23 | 19 | 4 | 15 |
| **TOTAL** | | **53** | **40** | **4** | **36** |

Engineer’s office **is located on the production base / 240m2 / approved by Engineer**

**Laboratory on the section - the testing laboratory for concrete works was approved by Engineer "SAPA SZ" LLP. Also "CNPSL"LLP and "Celsim" LLP laboratories were approved in Almaty.**

**5. Information on the work performed:**

Construction of box culverts of abutment pier - **30 pcs. / 930 m3.**

box culverts construction of intermediate pole - **49 pcs. / 2 686 m3.**

Construction of foundation piling of abutment pier – **No.**1, 10 - **2 pcs. / 326 m3.**

Statistical pile testing - **performed on the abutment pier No.1 and 10.**

River bed cleaning – **the works on river bed cleaning are being carried out**

**6. Issues of concern**

**1. Change of the bridge structure.**

Permission for modification of the working design, reinforced concrete of span with the scheme 16х42m, to the metal span 42+85х7+42m approved by the Construction Committee. The Design is under State expertise. The positive expertise statement is expected to be received by August 25 of the current year.